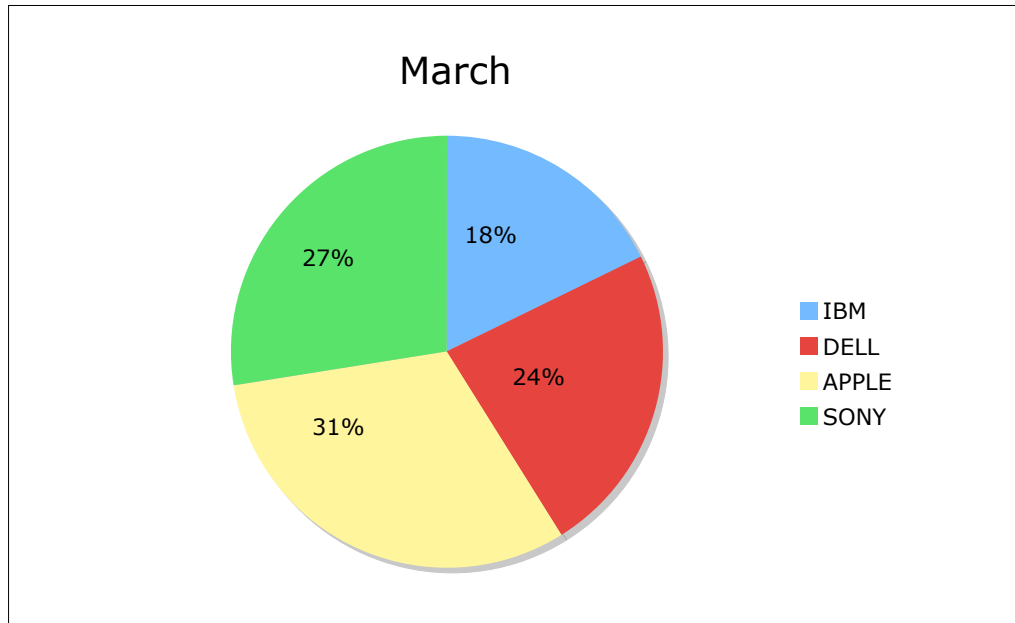


COMPUTER PURCHASE PRODUCTIONS

| | January | February | March | Totals by Computer | Percent of Total |
|----------------|---------|----------|-------|--------------------|------------------|
| IBM | 11 | 14 | 9 | 34 | 21% |
| DELL | 10 | 9 | 12 | 31 | 19% |
| APPLE | 17 | 12 | 16 | 45 | 28% |
| SONY | 15 | 20 | 14 | 49 | 31% |
| Total | 53 | 55 | 51 | 159 | |
| Average | 13.25 | 13.75 | 12.75 | 39.75 | |
| Maximum | 17 | 20 | 16 | 49 | |
| Minimum | 10 | 9 | 9 | 31 | |

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|----------------------------|
| Jason Chris Period 1 |
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First-Quarter Projections

Jason
Chris
Period 1

